



CALAMBA WATER DISTRICT

Lakeview Subdivision, Halang, Calamba City, Laguna
Tel. Nos. 545-1614; 545-2863; 545-2728; 545-7895; Fax No. 545-9752



PHP QMS 21 93 0047

Modification of Mode of Procurement and Approved Budget for the Contract CY 2025 (First Semester January to June 2025)

Code (PAP)	Procurement Project	PMO / End User	Mode of Procurement	Source of Fund	ABC	Start of Bidding Activities	Delivery Date	Remarks
CEM-377	Supply and Delivery of Materials for the Relocation of Water Meters	Technical Services Department	Public Bidding		3,008,205.00	2nd Qtr.	3rd Qtr.	Correction of project title from Supply of Labor and Materials to Supply and Delivery of Materials encoded in the APP
CEM-378	Supply and Delivery of Materials for the Installation of Fire Hydrants				1,148,640.00			
	Supply and Delivery of Engine Oil and Lubricants		Small Value Procurement	General Fund		2nd Qtr.	4th Qtr.	From Shopping to Small Value Procurement Procurement shall be resorted for the procurement of Goods, Infrastructure Projects and Consulting Services, where the amount involved does not exceed One Million Pesos (Php 1,000,000.00).
CEM-561	Compressor Oil/PAR Oil M 20L	Technical Services Department			52,800.00			
CEM-566	Oil Breaker, Viscosity at 40°C/104°F				12,672.00			
CEM-567	Par Oil E 20L/Engine Oil (SAE 15W-40)				42,350.00			
CEM-568	Radiator Coolant				8,640.00			
CEM-582	Gasoline Engine Oil (SAE 20W-40)				16,000.00			
CEM-583	Lubricant WD-40, 100ml.				1,375.00			
CEM-093	Diesel Engine Oil (15W-40)	Operations Department			12,216.00			
CEM-093	Engine Oil 4T (10W-30)				1,916.64			
CEM-093	Engine Oil 15W-40, 1L. (Motorcycle)	Administrative Department			155,250.00			
CEM-093	Engine Oil 10W-40, 800ml. (Scooter)				141,450.00			
CEM-093	Gear Oil 120ml. (scooter)				72,000.00			
CEM-093	Gasoline Engine Oil, 15W-40 1L. (4 wheels)				34,040.00			
CEM-093	Automatic Transmission Fluid, 1L.				15,870.00			
CEM-093	Differential Gear Oil, 75W-90, 1L.				8,280.00			
CEM-093	Manual Transmission Oil, 75W-90, 1L.				8,280.00			

CEM-327	Supply of Materials and Services for the Repair of Service Vehicle (Boom Truck)	Operations Department		General Fund	150,000.00	3rd Qtr.	4th Qtr.	For immediate repair and installation of boom arm unit of service vehicle to be used for day to day operations.
CEM-327	Calibration of Volumetric Glassware				123,000.00			In compliance with the Department of Health (DOH) Administrative Order 2020-0031 accreditation standards for laboratory equipment.
CEM-034	Supply and Delivery of Nursery Room Furniture, Educational Toys, Books and Other Educational Learning Materials	Administrative Department			80,000.00			Establishment of nursery/lactation room in line with the Magna Carta of Women (RA 9710) to ensure the equal rights and opportunities for men and women.


Total **5,092,984.64**

Prepared and Consolidated by:


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 BAC Chairperson

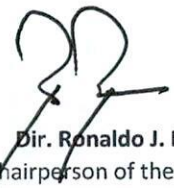

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